

**Minutes of the 2012-2013 Budget Hearing  
Lake Forest District 67 Board of Education  
September 24, 2013**

**CALL TO ORDER AND ROLL CALL**

The 2013-2014 Budget Hearing of the Board of Education was held at Lake Forest High School West Campus in the Board Room and called to order at 7:00 p.m. by President Bill Andersen. Board members present at roll call were:

Bill Andersen  
Rick Schuler  
Rob Lemke  
Lesley Fisher

Beth Clemmensen  
Mike Borkowski  
Jeff Folker

**Administration Present:**

Mr. Michael Simeck, Superintendent  
Allen Albus, Deputy Superintendent  
Jennifer Hermes, Assistant Superintendent

Staff Present: Eileen Faller, Board Clerk

**2013-2014 Budget Overview**

At Mr. Andersen's request, Ms. Hermes presented the 2013-2014 Budget. She advised that by law the budget must be adopted by the end of the first quarter of the Fiscal Year, which is September 30, 2013. Prior to adoption, the tentative budget must be placed on public display for a minimum of 30 days. A date and time must be scheduled for a public hearing and notice of that meeting must be published in the newspaper. District 67 has complied with all requirements.

Ms. Hermes presented an overview of the financial status of District 67 and stated that there had been a budget review committee in May where each department was able to discuss the big highlights. Some of the highlights include, Common Core Standards: Mathematics, in particular the Bridges math program, Language Arts, Science, Technology and Building Improvements. Ms. Hermes advised that overall facilities would be examined from a safety and general replacement standpoint.

The FY 13 Budget revenue total is \$37,242,178 while expenses total \$35,935,64.

**PUBLIC COMMENT**

There was no public comment.

**ADJOURNMENT**

**MOTION:** Mrs.Fisher moved, seconded by Mr. Borkowski that the Board of Education of Lake Forest District 67, Lake Forest, Illinois, close the Budget Hearing at 7:20 p.m.

Motion carried unanimously.

The Public Hearing was adjourned at 7:20 p.m.

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Mike Borkowski, Secretary

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Date